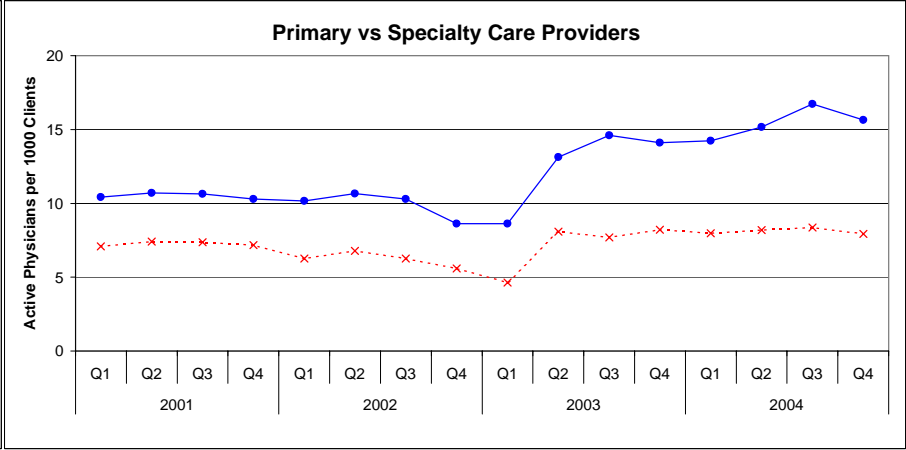
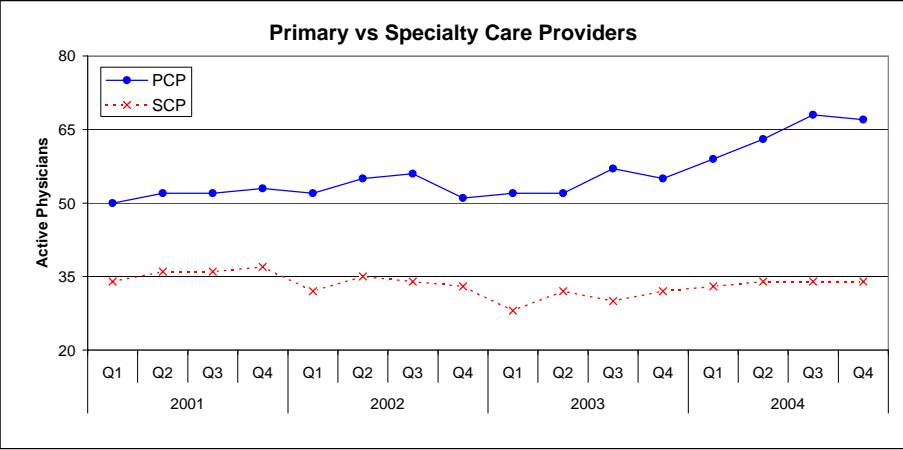


COMPARISON OF FFS PRIMARY CARE & SPECIALIST PROVIDERS - ALL FIGURES BASED ON SFY																																
Franklin	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison	2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff		
COUNT*																																
Physicians - Primary	50	52	52	53	52	55	56	51	52	52	57	55	59	63	68	67	52	54	54	64	-2	-3.8%	2	3.4%	4	7.8%	1	0.9%	12	21.8%	10	19.0%
Physicians - Specialty	34	36	36	37	32	35	34	33	28	32	30	32	33	34	34	34	36	34	31	34	-4	-10.8%	-2	-6.3%	-1	-3.0%	-3	-9.0%	2	6.3%	3	10.7%
Clients	4,794	4,857	4,887	5,152	5,114	5,155	5,436	5,910	6,030	3,961	3,903	3,898	4,141	4,156	4,066	4,283	4,923	5,404	4,448	4,162	758	14.7%	481	9.8%	-2,012	-34.0%	-956	-17.7%	386	9.9%	-286	-6.4%
Visits - Primary													6,824	6,942	7,191	7,451				7,102												
Visits - Specialty													1,689	1,626	1,851	1,787				1,738												
RATIO																																
PrimPhys per 1k Clients	10.4	10.7	10.6	10.3	10.2	10.7	10.3	8.6	8.6	13.1	14.6	14.1	14.2	15.2	16.7	15.6	10.5	9.9	12.6	15.4	-1.7	-16.1%	-0.6	-5.5%	5.5	63.5%	2.7	26.9%	1.5	10.8%	2.8	22.4%
SpcPhys per 1k Clients	7.1	7.4	7.4	7.2	6.3	6.8	6.3	5.6	4.6	8.1	7.7	8.2	8.0	8.2	8.4	7.9	7.3	6.2	7.2	8.1	-1.6	-22.2%	-1.0	-14.3%	2.6	47.0%	0.9	15.0%	-0.3	-3.3%	1.0	13.4%
Visits per PrimPhy													115.7	110.2	105.8	111.2				110.7												
Visits per SpcPhy													51.2	47.8	54.4	52.6				51.5												
PrimVisits per 1k Clients													1,647.8	1,670.5	1,768.6	1,739.5				1,706.6												
SpcVisits per 1k Clients													407.8	391.3	455.2	417.2				417.9												
TOP QUARTILE**																																
Physicians - Primary	83.1%	81.6%	81.2%	85.4%	80.6%	80.4%	76.9%	74.7%	77.9%	74.2%	68.9%	68.1%	75.7%	77.2%	66.9%	66.8%	82.8%	78.2%	72.3%	71.7%	-10.7%	-12.5%	-4.7%	-5.6%	-6.6%	-8.9%	-5.9%	-7.6%	-1.2%	-1.8%	-0.6%	-0.8%
Physicians - Specialty	87.5%	84.2%	61.2%	72.7%	68.2%	69.2%	61.8%	63.4%	65.1%	68.5%	65.7%	67.2%	67.5%	77.5%	72.5%	74.1%	76.4%	65.6%	66.6%	72.9%	-9.3%	-12.8%	-10.8%	-14.1%	3.8%	6.0%	1.0%	1.5%	6.9%	10.2%	6.3%	9.4%



* COUNT is the unduplicated count of physicians and/or clients.
** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.